

Updated SIS Results

	Number of Individuals	Average Score
Support Needs Index	2,209	98.60
Sum of Parts A, B and E	2,209	28.31
Medical Supports Needed (3A)	2,209	2.06
Behavioral Supports Needed (3B)	2,209	4.66

Note: Results are current as of the beginning of March 2014.

SIS State Comparison

	Number of Individuals	Supports Needs Index	Sum of Part A, B, and E	Total Medical Need Score	Total Behavioral Need Score
SIS Norm	1,306	100.00	30.00	3.23	4.99
Maine*	2,209	98.60	28.31	2.06	4.66
New Mexico*	3,718	106.72	31.94	3.18	5.12
Oregon*	5,535	106.04	31.48	1.97	5.01
Utah	4,114	102.15	30.09	2.22	4.09
Rhode Island	3,811	102.02	29.87	1.99	4.00
Kentucky*	3,476	99.76	28.93	1.92	4.28
Georgia	10,574	99.40	28.62	1.39	2.69
Louisiana*	6,196	99.05	29.94	3.48	3.38
Colorado	6,849	97.49	27.91	2.99	5.55
New Hampshire	2,753	95.55	26.34	2.46	4.00

* States reporting a portion of individuals receiving HCBS waiver services.

Five Support Levels

4

Level	Description
1	Low support need, including little to no support need for medical & behavioral challenges. Supports are typically intermittent rather than 24 hours a day, 7 days a week (24/7).
2	Moderate support needs & little to no support need for medical & behavioral challenges. Although more support than those in Level 1, needs are minimal in a number of life areas. They may also receive intermittent daily support rather than 24/7.
3	<ul style="list-style-type: none">• Above average support needs; or• Low to moderate support needs as in Levels 1 & 2 with above average, non-extensive support need due to behavioral challenges. 24/7 supports may be needed due to the nature of their support needs.
4	<ul style="list-style-type: none">• High support needs; or• Significant support needs due to medical condition. Additional 24/7 supports may be needed due to the nature of their support needs.
5	Significant behavioral challenges. May need enhanced 24/7 supports due to their behavioral challenges.

Levels with Verification Results

	Number of Individuals	Percent
Level 1	492	22.9%
Level 2	662	30.8%
Level 3	587	27.3%
Level 4	202	9.4%
Level 5	206	9.6%
Total	2,149	100.0%

Note: These results exclude individuals whose records still need to be verified. Results are current as of the beginning of March 2014.

Developing Levels & Budgets

Sample

Assess &
Levels

Residence

Services &
Rates

Service
Packages

Validate

1. Design a random stratified **sample** for each targeted subpopulation.
2. **Assess** needs using the Supports Intensity Scale (SIS) & assign individuals to **Levels** fit to Maine's service recipients.
3. Consider **where** people live.
4. Settle on the **service array** & reimbursement **rates**.

Developing Levels & Budgets

5. Build service packages by Level **based on** common supports needs & living situation.

Base budgets include in home, residential, employment and day services.

Some services are managed outside the base, including professional or non-recurring supports.

Utilization of services by level is anticipated.

Service packages are priced by level to establish individualized budgets. Revise as needed.

Individuals are not tied to anticipated use patterns. Resource allocation does not limit person-centered choices, but imposes a budgetary cap.

6. Systematically **validate** the service packages & make revisions as needed.

Putting it all together

